

Below are the tentative scheduled dates when each Department budget will be discussed before the Finance Board. Beginning March 2, the pass-through of the budget will continue at each Board of Finance meeting as time allows.

Departments	Discussion Date	Time/Location
Board of Education - General Fund Budget Presentation 2026-2027	Feb. 19	Thursday, 7 pm Assembly Room
Mayor's 2026-2027 Budget presentation	Feb. 26	Thursday, 7 pm Community Room
Tax Collector/Clerical, Assessor, Board of Assessment Appeals,	March 2	Monday, 7 pm Assembly Room
Fire/Ambulance/Emergency Management	March 5	Thursday, 7 pm Assembly Room
Parks & Recreation	March 9	Monday, 7 pm Assembly Room
Public Works Department	March 12	Thursday, 7 pm Assembly Room
Library, Town Clerk, and Land Use Boards	March 16	Monday, 7 pm Assembly Room
Police/ Communication	March 19	Thursday, 7 pm Assembly Room
Registrars, Gen. Adm., Human Resources, Town Council, Mayor, Comptroller, Information Technology (IT), Board of Finance, Public Health Services, Treasurer, Legal Services, Central Supply	March 23	Monday, 7 pm Assembly Room
TBD (open)	March 26	Thursday, 7 pm Assembly Room
Capitals & Debt Service General Fund revenues/expenditures review- Complete pass-thru of Budget, Finalize & Adjust Revenue/Expenses & approve totals	March 30	Monday, 7 pm Assembly Room
Continue complete pass-thru of Budget, Finalize & Adjust Rev./Exp. & approve totals	April 2	Thursday, 7 pm Assembly Room
Public Hearing: Board of Finance Budget Presentation & Tri-Board meeting	To Be Determined	MONDAY 6 PM PUBLIC HEARING BUDGET PRESENTATION COMMUNITY ROOM